

ANNUAL BUDGET 2024/25

| Description of Fees and Charges | Unit of Measure | GST Status | 2023/24 Fee \$ Inc GST | 2024/25 Fee \$ Inc GST | Fee Increase / (Decrease) \$ | Fee Increase / (Decrease) % | Basis of Fee |
|---------------------------------------------------------------|-----------------|------------|------------------------------|------------------------------|----------------------------------------|--------------------------------------|-------------------|
| | | | | | | | |
| | | | | | | | |
| Public Hire Facilities | | | | | | | |
| Public Liability Insurance - all facilities | Per hire | Taxable | 36.30 | 37.30 | 1.00 | 2.8% | Non- statutory |
| Fee for hire for funeral (excludes wakes) - all facilities | Per hire | Taxable | 103.60 | 106.50 | 2.90 | 2.8% | Non- statutory |
| | | | | | | | |
| Alexandra - Council Chambers | | | | | | | |
| Bond - commercial | Per rental | Taxable | 124.30 | 266.20 | 141.90 | 114.2% | Non- statutory |
| Commercial | Half day | Taxable | 72.50 | 133.60 | 61.10 | 84.3% | Non- statutory |
| Commercial | Full day | Taxable | 145.00 | 266.20 | 121.20 | 83.6% | Non- statutory |
| | | | | | | | |
| Bond – non commercial | Per rental | Taxable | 62.20 | 127.80 | 65.60 | 105.5% | Non- statutory |
| Non commercial | Half day | Taxable | 36.30 | 64.00 | 27.70 | 76.3% | Non- statutory |
| Non commercial | Full day | Taxable | 72.50 | 127.80 | 55.30 | 76.3% | Non- statutory |
| | | | | | | | |
| Alexandra Shire Hall Charges | | | | | | | |

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|-------------------------------------------|-----------------|------------|------------------------|------------------------|------------------------------|-----------------------------|---------------|
| Bond - commercial | Per rental | Taxable | 243.30 | 266.20 | 22.90 | 9.4% | Non-statutory |
| Commercial | Half day | Taxable | 130.00 | 133.60 | 3.60 | 2.8% | Non-statutory |
| Commercial | Full day | Taxable | 259.00 | 266.20 | 7.20 | 2.8% | Non-statutory |
| | | | | | | | |
| Bond – non commercial | Per rental | Taxable | 124.30 | 127.80 | 3.50 | 2.8% | Non-statutory |
| Non commercial | Half day | Taxable | 62.20 | 64.00 | 1.80 | 2.9% | Non-statutory |
| Non commercial | Full day | Taxable | 124.30 | 127.80 | 3.50 | 2.8% | Non-statutory |
| Bond - Piano hire | Per hire | Taxable | 155.30 | 159.60 | 4.30 | 2.8% | Non-statutory |
| Piano Hire Fee | Per hire | Taxable | 124.30 | 127.80 | 3.50 | 2.8% | Non-statutory |
| Equipment Hire - Replacement/ Repairs | Per item | Taxable | At cost | At cost | | | Non-statutory |
| | | | | | | | |
| Kinglake Community Centre | | | | | | | |
| Bond | Per rental | Taxable | 258.80 | 266.00 | 7.20 | 2.8% | Non-statutory |
| Stadium Hire | Hourly rate | Taxable | 32.10 | 33.00 | 0.90 | 2.8% | Non-statutory |
| Stadium Hire | Daily rate | Taxable | 258.80 | 266.00 | 7.20 | 2.8% | Non-statutory |
| Stadium Hire | Weekend rate | Taxable | 434.80 | 446.80 | 12.00 | 2.8% | Non-statutory |
| Lounge, Hall and Craft Room - Casual Hire | Hourly rate | Taxable | 32.10 | 33.00 | 0.90 | 2.8% | Non-statutory |

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|--------------------------------------------------------------|---------------------------------------------------|------------|------------------------|------------------------|------------------------------|-----------------------------|---------------|
| Lounge, Hall and Craft Room - User Group with Agreement Hire | Hourly rate | Taxable | 16.60 | 17.10 | 0.50 | 3.0% | Non-statutory |
| Lounge, Hall and Craft Room | Daily rate | Taxable | 130.50 | 134.10 | 3.60 | 2.8% | Non-statutory |
| Lounge, Hall and Craft Room | Weekend rate | Taxable | 258.80 | 266.00 | 7.20 | 2.8% | Non-statutory |
| Foyer | Flat rate per function | Taxable | 108.70 | 111.70 | 3.00 | 2.8% | Non-statutory |
| Servery | Flat rate per function | Taxable | 53.90 | 55.40 | 1.50 | 2.8% | Non-statutory |
| Kitchen and Servery | Flat rate per function | Taxable | 108.70 | 111.70 | 3.00 | 2.8% | Non-statutory |
| | | | | | | | |
| Kinglake - Council meeting room & kitchen | This facility no longer available for hire | | | | | | |
| Bond - commercial | Per rental | Taxable | 103.60 | Removed | | | Non-statutory |
| Commercial | Half day | Taxable | 51.80 | Removed | | | Non-statutory |
| Commercial | Full day | Taxable | 103.60 | Removed | | | Non-statutory |
| Bond – non commercial | Per rental | Taxable | 51.80 | Removed | | | Non-statutory |
| Non commercial | Half day | Taxable | 25.90 | Removed | | | Non-statutory |
| Non commercial | Full day | Taxable | 51.80 | Removed | | | Non-statutory |
| | | | | | | | |
| Thornton Hall | | | | | | | |
| Bond - commercial | Per rental | Taxable | 253.70 | 260.70 | 7.00 | 2.8% | Non-statutory |

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|------------------------------------------------------------------|-----------------|------------|------------------------|------------------------|------------------------------|-----------------------------|---------------|
| Commercial (profit) casual hire | Hourly rate | Taxable | 21.80 | 22.40 | 0.60 | 2.8% | Non-statutory |
| Commercial (profit) casual hire | Daily rate | Taxable | 134.60 | 138.40 | 3.80 | 2.8% | Non-statutory |
| Commercial (profit) casual hire | Weekend rate | Taxable | 217.40 | 223.40 | 6.00 | 2.8% | Non-statutory |
| | | | | | | | Non-statutory |
| Bond - community group | Per rental | Taxable | New | 64.00 | New | New | Non-statutory |
| Community group (non-profit) casual hire | Hourly rate | Taxable | 16.60 | 17.06 | 0.46 | 2.8% | Non-statutory |
| Community group (non-profit) casual hire | Daily rate | Taxable | 108.70 | 111.70 | 3.00 | 2.8% | Non-statutory |
| Community group (non-profit) casual hire | Weekend rate | Taxable | 160.50 | 165.00 | 4.50 | 2.8% | Non-statutory |
| | | | | | | | |
| Yea - Council Chambers, Supper Room & kitchen | | | | | | | |
| | | | | | | | |
| Bond - commercial | Per rental | Taxable | 103.60 | 266.20 | 162.60 | 156.9% | Non-statutory |
| Commercial hire | Half day | Taxable | 51.80 | 133.60 | 81.80 | 157.9% | Non-statutory |
| Commercial hire | Full day | Taxable | 103.60 | 266.20 | 162.60 | 156.9% | Non-statutory |
| Yea - Council Chambers, Supper Room & kitchen (cont.) | | | | | | | |
| Bond – non commercial | Per rental | Taxable | 51.80 | 127.80 | 76.00 | 146.7% | Non-statutory |

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| Non commercial hire | Half day | Taxable | 25.90 | 64.00 | 38.10 | 147.1% | Non-statutory |
| Non commercial hire | Full day | Taxable | 51.80 | 127.80 | 76.00 | 146.7% | Non-statutory |
| | | | | | | | |
| Yea Shire Hall Hire | | | | | | | |
| <i>Supper room & kitchen only</i> | | | | | | | |
| Bond - commercial | Per rental | Taxable | 103.60 | 266.20 | 162.60 | 156.9% | Non-statutory |
| Commercial hire | Half day | Taxable | 51.80 | 133.60 | 81.80 | 157.9% | Non-statutory |
| Commercial hire | Full day | Taxable | 103.60 | 266.20 | 162.60 | 156.9% | Non-statutory |
| | | | | | | | |
| Bond – non commercial | Per rental | Taxable | 51.80 | 127.80 | 76.00 | 146.7% | Non-statutory |
| Non commercial hire | Half day | Taxable | 25.90 | 64.00 | 38.10 | 147.1% | Non-statutory |
| Non commercial hire | Full day | Taxable | 51.80 | 127.80 | 76.00 | 146.7% | Non-statutory |
| | | | | | | | |
| <i>Whole facility</i> | | | | | | | |
| Bond - commercial | Per rental | Taxable | 243.30 | 574.50 | 331.20 | 136.1% | Non-statutory |
| Commercial hire | per hour | Taxable | 93.20 | 95.80 | 2.60 | 2.8% | Non-statutory |
| Commercial hire | Half day | Taxable | 279.60 | 287.30 | 7.70 | 2.8% | Non-statutory |
| Commercial hire | Full day | Taxable | 559.10 | 574.50 | 15.40 | 2.8% | Non-statutory |

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|----------------------------------------------------------------|-----------------|------------|------------------------|------------------------|------------------------------|-----------------------------|---------------|
| Bond - non-commercial | Per rental | Taxable | 124.30 | 287.30 | 163.00 | 131.1% | Non-statutory |
| Non commercial hire | per hour | Taxable | 46.60 | 47.90 | 1.30 | 2.8% | Non-statutory |
| Non commercial hire | Half day | Taxable | 139.80 | 143.70 | 3.90 | 2.8% | Non-statutory |
| Non commercial hire | Full day | Taxable | 279.60 | 287.30 | 7.70 | 2.8% | Non-statutory |
| | | | | | | | |
| <i>Hire of sound system and lighting box (separate charge)</i> | | | | | | | |
| Bond - commercial | Per hire | Taxable | 1035.20 | 1063.70 | 28.50 | 2.8% | Non-statutory |
| Commercial hire | Per hire | Taxable | 207.10 | 212.80 | 5.70 | 2.8% | Non-statutory |
| | | | | | | | |
| Bond - non-commercial | Per hire | Taxable | 517.60 | 531.90 | 14.30 | 2.8% | Non-statutory |
| Non-commercial hire | Per hire | Taxable | 103.60 | 106.50 | 2.90 | 2.8% | Non-statutory |
| Equipment Hire - Replacement/ Repairs | Per item | Taxable | New Fee | At cost | | | Non-statutory |
| | | | | | | | |
| Yea Railway Station, Goods Shed, including kitchen | | | | | | | |
| Bond - commercial | Per hire | Taxable | New Fee | 266.20 | New Fee | New Fee | Non-statutory |
| Commercial hire | Half day | Taxable | 103.60 | 133.60 | 30.00 | 29.0% | Non-statutory |
| Commercial hire | Full day | Taxable | 103.60 | 266.20 | 162.60 | 156.9% | Non-statutory |

